

<b>Item(s)</b>	<b>Amount</b>
Chime instrument for band	\$3,300
Set of 30 microscopes for science department	\$2,500
Science department experiment supplies	\$1,500
Science department classroom pet support	\$200
6 <sup>th</sup> grade Language Arts periodicals and programming	\$630
7 <sup>th</sup> grade Language Arts- book sets and online programming	\$900
Culinary Arts- cookbooks	\$300
Language arts acquisition- French language classroom materials	\$500
Individuals and Societies- maps for classroom use	\$400
Fine Arts- lithography supplies	\$300
Library - books	\$2,500
Library- media and seating	\$1,300
Athletic dept and clinic- scale	\$350
Student Club- drone competition	\$125
Student Club- Legos	\$75
Student Club- guitar	\$100
Yearbook- cameras, lenses, tripod	\$500
Athletics- Ballfield equipment (mats and cage accessories)	\$800
Sheet music for band	\$500
Athletic Dept- volleyball, badminton, fitness equipment and repairs, softball	\$3,500
Individuals and Societies- history books classroom set	\$900
TAMU field trip for 6 <sup>th</sup> grade	\$1,500
Classroom sets of test partitions for 6 <sup>th</sup> , 7 <sup>th</sup> and 8 <sup>th</sup> grade AP office distribution	\$500
Science lab glassware	\$2,000
Science lab safety gear	\$3,800
Fine Art- mosaic supplies	\$50
Student Clubs (2)- gaming supplies	\$200
Student Club- quilting supplies (multiyear durables plus consumables)	\$400
Athletics- agility dummies	\$500
Athletics- baseball pitching machine and other equipment	\$1,200
Admin- teacher training not covered in other budget items	\$500
Science- dissection materials (pigs)	\$2,100
Athletics- outdoor bleachers	\$2,300
Athletics- equipment storage	\$300
Dance room- mirror installation	\$1,400
Athletics- pop up tent, table, table cover	\$1,100
Athletics/ Nurse- Washing machine (dryer donated by Hogg family)	\$1,100
Athletics/ booster clubs- fridge for snack bar sales	\$450

Folding tables and chairs for school activities	\$1,000
Wet dry vac, upright vac, weed eater, tools for school maintenance	\$1,500
Life skills cooking class items	\$300
Outdoor umbrellas for field	\$900
Replacement keyboards for chromebooks	\$300
Math- classroom sets of TI Graphic Calculators	\$13,000
Art Dept- stepladder, drying racks, paper cutter	\$750
Auditorium microphones	\$1,300
Classroom pet emergency vet	\$300
BookBike and umbrella	\$3,900
Hepa filters for classroom	\$6,500
<b>Total since 2018:</b>	<b>\$67,030</b>



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